

**Oxenhope Parish Council
Budget 2019/20**

Heading	Budget 2019/20
Expenditure	£
Clerk's Salary (inc. Employer NI)	9,900
Clerk's home working allowance	300
Stationery and Printing	500
Mobile Phone	150
Postages	50
Travel and Subsistence	300
Internal and external audits	400
Subscriptions	900
Room Hire	200
Insurance	500
Training	300
Marketing	250
Outreach	400
Christmas Lights	500
Maintenance of Marsh Common	150
Youth Club	4,800
Neighbourhood Development Plan	500
Website	900
Contingency Fund	500
Community Initiative Fund	250
Maintenance of Parish Council Assets	3,000
Allotments	2,000
Defibrillators	3,400
Total Expenditure	30,150
Income	
	Budget 2019/20
Transfer to Reserves	-3,173
Precept	30,480
Council Support Grant	1,225
Allotment Grant	338
Allotment rents	480
VAT refund	800
Total Income	30,150
Surplus (+) / Deficit (-)	0

Bank Balances as at 02/01/19	£	£
Community Account	30,126	
Business Savings Account	8,092	
Prudential Investment	20,676	
Total		58,894

Precept Calculations		£
Forecast reserves at 31/03/19		34,532
Budgeted expenditure 2019/20		27,307
Based on tax base of	1016	

Precept of £30.00	£30,480	Income from precept
Increase in balances	£3,173	
Balances remaining at year end	£37,705	
	109%	Percentage of reserves 31/03/19 as against 31/03/18
	£3.00	Increase in precept (in cash terms)
	£0.06	Increase per week (in cash terms)
	11%	Increase in precept (as a percentage)