



Oxenhope Village Council Action Plan 2020/21

ACTIVITIES	ACTIONS	BUDGET
Village Warden	To appoint a part time Village Warden	Budget of £5,200 for salary and £1,000 for equipment.
Neighbourhood Development Plan (NDP)	To finalise the NDP with Bradford Council and the Independent Assessor.	Small budget for printing and associated costs.
Youth Club	To continue to support the Youth Club by working with Bradford Council Youth Service and by providing funding to cover the cost of staffing.	£4,800
Training	To provide on going access to training for new and existing Council	£300
Christmas lights	To obtain quotes for new Christmas lights in the Rose Garden and possible Christmas motifs on street lamps. To consult with neighbours and Village Councillors on agreed lighting scheme. New lights to be in place for Christmas 2020.	£5,000
Community Initiative Fund	Planned to support a community event linked to the Tour de Yorkshire cycle race, bringing together the school and Oxenhope residents.	£500

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	Funding may also be used for schemes supporting Bradford Council's bid for City of Culture 2025 bid,	
Rose Garden	Having completed the Community Asset Transfer of the Rose Garden from Bradford Council to continue to work with the Friends of the Rose Garden to improve the Garden, both by the use of volunteers and contractors.	Budget of £4,000 available for maintenance of Village Council assets.
Horseshoe Dam	Once the purchase is completed, to look at setting up a Friends of the Horseshoe Dam group, and working with them, to draw up an action plan to improve the area.	Budget of £4,000 available for maintenance of Village Council assets.
Allotments	To work with allotment holders on improving and maintaining the allotments.	£1,000
Internal Audit	To obtain quotes and investigate appointing internal auditor ensure effective audit undertaken, providing assurance for Councillors.	Budget of £390 for internal and external audit.
Skate Park	To assess the demand for a skate park. If there is interest to undertake preliminary investigation of possible costs and grants available.	£1,000