Oxenhope Village Counci
Budget 2021-22
Agreed at meeting on 9th December 2020

Heading	Budget 2021/22 £	Comments
Expenditure		
Clerk's Salary (inc. Employer NI)	10,706	Based on 14 hours per week SCP 23
Village Warden	5,000	Based on 8 hours per week SCP 13
Village Warden (equipment)	1,000	
Clerk's home working allowance	300	
Stationery and Printing	500	
Mobile Phone	130	
Postages	20	
Travel and Subsistence (Staff)	200	
Internal and external audits	400	
Subscriptions	900	
Room Hire	200	
Insurance	550	
Training	200	
Marketing	100	
Outreach	400	
Christmas Lights	5,000	
Maintenance of Marsh Common	200	
Youth Club	4,800	40 sessions @ £120 per session for staff costs
Neighbourhood Development Plan (NDP)	2,000	Printing and publicity costs for NDP
Website	800	
Contingency Fund	500	
Community Initiative Fund	10,000	
Maintenance of Village Council Assets	3,000	
Toilets - Community Asset Transfer and refurbishment costs	2,000	
Rose Garden - Grant Expenditure	0	
Purchase - Land off Mallard View	0	
Sculpture trail	1,500	
Allotments	500	
Defibrillators	500	
Refurbishment of Leeming phone kiosk	0	
Total Expenditure	**51,406**	
Income		
Transfer from Reserves	12,781	
Precept	35,875	Tax base of 1025 households. Precept set at £35 for band D property
Council Support Grant	0	
Rose Garden	0	
Allotment Grant	300	
Allotment rents	450	
VAT refund	2,000	
Miscellaneous	0	
Change in value of Prudential Investment	0	
Total Income	**51,406**	
Overall Budget (Income less expenditure)	**0**	