

Oxenhope Village Council
Budget 2022/23
Approved by Council, December 2021

Heading	Budget £
Expenditure	
Salaries (inc. Employer NI)	19,800
Village Warden (Equipment)	1,000
Clerk's home working allowance	300
Stationery and Printing	500
Mobile Phone	200
Postages	320
Travel and Subsistence (Staff)	200
Internal and external audits	500
Subscriptions	950
Room Hire	260
Insurance	545
Training	400
Marketing	500
Outreach	400
Christmas Lights	5,000
Youth Club	4,800
Neighbourhood Development Plan	500
Website	900
Contingency Fund	500
Community Initiative Fund	1,000
Maintenance of Village Council Assets	15,000
Toilets - Community Asset Transfer	5,000
Sculpture Trail	1,000
Allotments	500
Book - Publishing and other costs	100
Defibrillators	500
Refurbishment of Leeming phone kiosk	500
Summer play scheme	3,600
Total Expenditure	64,775
Income	
Reduction in Reserves	25,570
Precept	36,645
Allotment Grant	310

Allotment rents	450
VAT refund	1,800
Total Income	64,775
Surplus (+) / Deficit (-)	0