

**Oxenhope Village Council**  
**Budget 2023/24**  
**Approved by Council, December 2022**

<b>Heading</b>	<b>Budget 2023/24</b>
	<b>£</b>
Salaries	26,100
Village Warden (Equipment)	1,000
Clerk's home working allowance	300
Stationery and Printing	300
Mobile Phone	250
Postages	450
Travel and Subsistence	150
Internal and external audits	400
Subscriptions	1,000
Room Hire	350
Insurance	700
Training	300
Marketing	500
Outreach	375
Christmas Lights	2,100
Maintenance of Marsh Common	500
Youth Club	5,200
Website	900
Contingency Fund	500
Community Initiative Fund	1,500
Maintenance of Village assets	5,000
Toilets - Community Asset Transfer	2,000
Sculpture Trail	500
Allotments	500
Book - publishing and other costs	100
Bank Charges	72
Defibrillators	500
Summer Play Scheme	1,400
Millennium Green	2,000
<b>Total Expenditure</b>	<b>54,947</b>
<b>Income</b>	
Reduction in reserves	9,507
Precept	41,960
Allotment Grant	300
Allotment rents	450

Book sales	130
VAT refund	2,600
<b>Total Income</b>	<b>54,947</b>