

Oxenhope Village Council
Budget 2024/25
Approved by Council, December 2023

| Expenditure | Budget (£) |
|------------------------------------|-------------------|
| Salaries | 32,500 |
| Village Warden (Equipment) | 1,000 |
| Clerk's home working allowance | 300 |
| Stationery and Printing | 300 |
| Mobile Phone | 250 |
| Postages | 450 |
| Travel and Subsistence (Staff) | 150 |
| Internal and external audits | 400 |
| Subscriptions | 1,000 |
| Room Hire | 350 |
| Insurance | 700 |
| Training | 300 |
| Marketing | 500 |
| Outreach | 375 |
| Christmas Lights | 3,700 |
| Maintenance of Marsh Common | 500 |
| Youth Club | 5,200 |
| Website | 900 |
| Contingency Fund | 500 |
| Community Initiative Fund | 1,500 |
| Maintenance of Village assets | 5,000 |
| Toilets - Community Asset Transfer | 7,000 |
| Sculpture Trail | 500 |
| Allotments | 500 |
| Book - publishing and other costs | 100 |
| Bank Charges | 72 |
| Defibrillators | 500 |
| Summer Play Scheme | 1,400 |
| Section 137 Expenditure | 0 |
| Millennium Green | 2,000 |
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| Total Expenditure | 67,947 |