

Oxenhope Village Council
Budget 2025/26
Approved by Council, December 2024

Administration	£
PO Box	400
Postage	25
Printing - Outreach	375
Printing - Marketing (Newsletter)	500
Printing - General	50
Printing - Delivery	150
Stationery	150
Subscriptions	1,250
Room Hire	300
Assets & Projects	
Allotments	500
Marsh Common	500
Horseshoe Dam & Mallard View	300
Millennium Green	2,100
Rose Garden	5,500
Sculpture Trail	250
Christmas Lights	3,500
Defibrillators	500
Benches & Seating	500
Youth Club	5,200
Toilets - Community Asset Transfer	7,000
Climate Change - EV Charging	3,000
Resilience & Emergency Planning	1,000
Grit Bins	200
Signage	100
Contingency Fund	1,500
Audit & Accountancy	
Payroll Services	600
Internal Audit	250
External Audit	450
Bank Charges - Unity Bank	75
Bank charges - Lloyds Bank	75
Insurance	500
Community Initiative Fund	1,000
Accountancy Services (System Subscription)	700

Councillors Costs

Travel Costs	50
Training	100

Events

Christmas	200
Remembrance Sunday	50

ICT

Email Services	125
Software	250
Website	750

Staffing

Salaries & Employer Costs	22,000
West Yorkshire Pension Fund	3,750
HMRC	8,000
Home Working & Printing	450
Mobile Phones	300
Travel Costs	100
Expenses	100
Training	200
Equipment	1,000

TOTAL **75,925**