

Oxenhope Village Council

Budget 2026/27

Approved by Council, November 2025

Administration	£
PO Box	400
Postage	20
Printing - Outreach	375
Printing - Marketing (Newsletter)	500
Printing - General	25
Printing - Delivery	50
Stationery	50
Subscriptions	2,000
Room Hire	350
Assets & Projects	
Allotments	2,000
Marsh Common	500
Horseshoe Dam & Mallard View	300
Millennium Green	2,100
Rose Garden	5,500
Sculpture Trail	250
Christmas Lights	3,500
Defibrillators	500
Benches & Seating	500
Youth Club	5,000
Toilets - Community Asset Transfer	7,000
Climate Change - EV Charging	3,000
Resilience & Emergency Planning	1,000
Grit Bins	400
Signage	250
Contingency Fund	1,000
Planters	1,000
Fair Trade Community	500
Phone Kiosks	1,000
Audit & Accountancy	
Internal Audit	250
External Audit	400
Bank Charges - Unity Bank	75
Bank Charges - Lloyds Bank	75
Insurance	550
Accountancy Services (System Subscription)	700
Councillors Costs	
Travel Costs	50
Training	100

Events

Christmas	200
Remembrance Sunday	250

Grants & Donations

Community Initiative Fund	1,000
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ICT

Email Services	600
Software	250
Website	750

Staffing

Salaries & Employer Costs	23,250
West Yorkshire Pension Fund	5,500
HMRC	8,000
Home Working & Printing	450
Mobile Phones	250
Travel Costs	50
Expenses	75
Training	150
Equipment	600

TOTAL	82,645
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